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Dear Member

KENT AND MEDWAY POLICE AND CRIME PANEL - THURSDAY, 6 FEBRUARY 2020

I enclose additional information showing a breakdown of the savings declared in the budget for 2020/21.

Agenda Item No

A1

**Draft Police and Crime Plan and Associated Budget and Precept proposals –
Additional Information breakdown of savings declared in the budget for
2020/21 (Pages 1 - 2)**

Yours sincerely

Benjamin Watts
General Counsel

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Additional information – breakdown of Force planned savings declared in the budget for 2020/21:

Saving	£'000's
Pay Differential	2,732
Estates Revenue savings	125
Central Ops command structure (other)	100
Training income generation	129
Support Services	500
RPA savings programme (year 1)	350
Finance savings programme	3,010
Lean processing savings programme	400
Workforce modernisation	300
Uniform review	130
Commercial Lettings (income)	320
FCR	490
Reduction in expenses expenditure	100
VAT on officers' fuel claims	20
Medical screening of new officer	60
Transport review	52
Reduction in fuel costs	78
Rationalisation of project management	100
Total identified	9,059

Table may not calculate correctly due to rounding

Force Management Statement

Paragraph 34 of the covering paper refers to Kent Police's Force Management Statement (FMS).

Should Members wish to view the 2018 or 2019 FMS, they can be accessed [here](#) on the Kent Police website.

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